

ANNUAL REPORT

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7,316
SALVATIONS/DECISIONS

268
BAPTISMS

3,217
FIRST TIME GUESTS

SERVE CLT
1469 VOLUNTEERS
3,678 VOLUNTEER HOURS

GET ON TRACK
575 PEOPLE COMPLETED ALL 3 STEPS

207 LIFEGROUPS
(69 MORE THAN 2015)

4,847 PRAYERS AND PASTORAL CARE REQUESTS

61,558
CARS PARKED

LIVE STREAM AVERAGE HOUSEHOLDS
288 (2016)
193 (2015)

4 CAR DONATIONS (For Single Mothers)

48 States & 66 Countries Logged In

VERTICAL STUDENT MINISTRY
A 50% increase in weekly attendance

DREAM TEAM
A 10% increase in weekly volunteers



- Launched New MVMNT/Young Adults Ministry
- Launched New Influencers/Business Leaders Initiative
- South End Campus & New Executive Office Construction Began

TOTAL EXPENSES
\$3,383,349

TOTAL REVENUE
\$4,926,277

BUDGET BREAKDOWN

- Administrative (34.5%)
- Facilities (6.3%)
- Ministries (29.5%)
- Missions/Outreach (29.7%)

LIBERTY OFFERING
\$300,837



KINGDOM BUILDERS
\$371,928

LIST OF MISSION & OUTREACH ORGS WE SUPPORTED

Equip
Samaritan's Feet
Association of Related Churches
The Barnabas Center
Hope For Guatemala
InterVarsity Christian Fellowship
LA Dream Center
Charlotte/Mecklenburg Dream Center
Maoz Isreal Ministries
Mercy Ministries
Marriage Today
The Father's House -Ghana

Watato
Missionaries in Africa, Haiti, and Peru
SHE Rescue
Hope For Charlotte
Crisis Assistance Ministries
Second Harvest Food Bank
Loaves and Fishes Food Bank
Charlotte Rescue Mission
Clear Creek Nursing Home
Stoney Creek Elementary School
Bradford Preparatory School
Ronald McDonald House

NCDOT Adopt-A-Highway
W.G. (Bill) Hefner VA Medical Center
Florence Crittenton Pregnancy Center
Habitat for Humanity
Urban Ministry Center
Church of God Children's Home
Fire Station 31
Operation Christmas Child
Hope Match
Mission of Hope Int'l
SIM Ministry